

Carl D. Perkins Vocational and Technical Education Act of 1998

and/or State Vocational Education

FISCAL YEAR 2004 PERKINS FINAL REPORT

Budget Expenditure Statement

Check One: _____Secondary _____Postsecondary

ELIGIBLE RECIPIENT: _____PROJECT NUMBER: _____-04

A. EXPENDITURE CATEGORY	B. FUNCTION & OBJECT CODE	C. APPROVED AMOUNT	D. PROGRAM COSTS	E. ADMIN. COSTS	F. TOTAL (D + E)
INSTRUCTION					
Personal Services - Salaries	100-100				
Purchased Professional & Tech. Services	100-300				
Other Purchased Services	100-500				
General Supplies	100-600				
Other Objects	100-800				
SUBTOTAL INSTRUCTION					
SUPPORT SERVICES					
Personal Services - Salaries	200-100				
Personal Services-Employee Benefits	200-200				
Purchased Prof. & Tech. Services	200-300				
Purchased Prof.-Ed. Services	200-320				
Purchased Property Services	200-400				
Other Purchased Services	200-500				
Travel	200-580				
Supplies and Materials	200-600				
Other Objects	200-800				
Indirect Costs	200-860				
SUBTOTAL-SUPPORT SERVICES					
FAC. ACQ. & CONSTRUCTION SERVICES					
Buildings	400-720				
Instructional Equipment	400-731				
Noninstructional Equipment	400-732				
SUBTOTAL-FACILITIES ACQUISITION & CONSTRUCTION SERVICES					
School-wide Programs: Abbott	520-930				
School-wide Programs: Non-Abbott	520-932				
TOTALS					

G. ☐ As the applicant LEA/lead agency for the consortium, I certify that all consortium participant agencies are in agreement with this Final Perkins Report for FY2004.

H. Approved by the LEA Chief School Administrator/College President/Agency Head
To the best of my knowledge, I certify that this report is accurate

(signature): _____ Date: _____

I. LEA Business Administrator/Chief Financial Officer (signature): _____ Date: _____

NJDOE USE ONLY:

Approval Recommended	OV-TCAP Signature: _____	Date: _____
Approval Recommended	OGM Signature: _____	Date: _____

Carl D. Perkins Vocational and Technical Education Act of 1998
and/or State Vocational Education
FISCAL YEAR 2004 PERKINS FINAL REPORT
Budget Expenditure Statement

**INSTRUCTIONS FOR COMPLETING THE BUDGET EXPENDITURE
STATEMENT OF THE FINAL REPORT**

Indicate with a check mark whether the grant is for secondary programs or postsecondary programs.

Enter the Eligible Recipient Name and grant Project Number.

A. and B. *Expenditure Category and Function & Object Code*: Eligible or permissible expenditure categories and function & object codes have been listed;

C. **Enter** the most recent **amount approved** for each Expenditure Category, from the approved FY2004 Spending Plan. **Include changes reflected on any Memoranda of Record** submitted for budget changes during the fiscal year;

D. & E. *Program Costs and Admin. Costs*: **Enter** the actual Perkins/State **final expenditures** for each expenditure category. Enter the subtotals and total amounts. Costs are to be included for approved expenditure categories only;

F. **Add the line totals** and enter the total for each line (Column D + column E = Column F);

NOTE: The total shown at the bottom of column F should be the same as item 8 on the Final Report Title Page.

G. **If a consortium**, check the box (☐) to certify that all LEAs participating in the consortium agree with this report;

H. **Signature** of the Chief School Administrator/College President/Agency Head and **date** of signature; and

I. **Signature** of the Business Administrator/Chief Financial Officer and **date** of signature.